

**Ejecución de Gastos - Reportes - Información Agregada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**

Expresado en Dólares  
 Unidad Ejecutora = 0017

- Institución / Coordinadora-Unidad Ejecutora - Grupo Gasto -  
 DEL MES DE ENERO AL MES DE DICIEMBRE

EJERCICIO: 2014

| DESCRIPCION                                                                                                | ASIGNADO            | MODIFICADO          | CODIFICADO          | MONTO CERTIFICADO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR   | % EJEC       |
|------------------------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|-------------------|---------------------|---------------------|---------------------|-----------------------|--------------------|-------------------|--------------|
| <b>580 0017 CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE PICHINCHA</b> |                     |                     |                     |                   |                     |                     |                     |                       |                    |                   |              |
| 510000 GASTOS EN PERSONAL                                                                                  | 1,447,036.82        | 251,322.08          | 1,698,358.90        | 0.00              | 1,698,358.90        | 1,698,358.90        | 1,689,966.13        | 0.00                  | 0.00               | 8,392.77          | 100.00       |
| 530000 BIENES Y SERVICIOS DE CONSUMO                                                                       | 428,358.00          | 2,513,409.75        | 2,941,767.75        | 20,941.06         | 2,920,826.69        | 2,873,863.91        | 2,787,881.75        | 20,941.06             | 67,903.84          | 85,982.16         | 97.69        |
| 570000 OTROS GASTOS CORRIENTES                                                                             | 0.00                | 212,394.33          | 212,394.33          | 0.00              | 212,394.33          | 212,394.33          | 212,394.33          | 0.00                  | 0.00               | 0.00              | 100.00       |
| 580000 TRANSFERENCIAS Y DONACIONES CORRIENTES                                                              | 0.00                | 10,475.66           | 10,475.66           | 0.00              | 10,475.66           | 10,475.66           | 10,475.66           | 0.00                  | 0.00               | 0.00              | 100.00       |
| 840000 BIENES DE LARGA DURACION                                                                            | 0.00                | 115,166.86          | 115,166.86          | 0.00              | 115,081.46          | 115,081.46          | 104,845.21          | 85.40                 | 85.40              | 10,236.25         | 99.93        |
| 990000 OTROS PASIVOS                                                                                       | 0.00                | 251,973.30          | 251,973.30          | 0.00              | 251,970.19          | 251,882.99          | 251,882.99          | 3.11                  | 90.31              | 0.00              | 99.96        |
| <b>TOTAL</b>                                                                                               | <b>1,875,394.82</b> | <b>3,354,741.98</b> | <b>5,230,136.80</b> | <b>20,941.06</b>  | <b>5,209,107.23</b> | <b>5,162,057.25</b> | <b>5,057,446.07</b> | <b>21,029.57</b>      | <b>68,079.55</b>   | <b>104,611.18</b> | <b>98.70</b> |
| <b>580 0017 CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE PICHINCHA</b> |                     |                     |                     |                   |                     |                     |                     |                       |                    |                   |              |

**[ PRODUCCION ]**  
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 Unidad Ejecutora = 0017  
 - Institución / Coordinadora-Unidad Ejecutora - Programa - Grupo Gasto -  
**DEL MES DE ENERO AL MES DE DICIEMBRE**

EJERCICIO: 2014

| DESCRIPCION                                                                                            | ASIGNADO            | MODIFICADO          | VIGENTE             | MONTO CERTIFICADO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR   | % ELEC       |
|--------------------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|-------------------|---------------------|---------------------|---------------------|-----------------------|--------------------|-------------------|--------------|
| <b>580 0017 CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL DELEGACION PROVINCIAL DE PICHINCHA</b>       |                     |                     |                     |                   |                     |                     |                     |                       |                    |                   |              |
| <b>20 GARANTIA DEL DERECHO DEL SUFRAGIO</b>                                                            |                     |                     |                     |                   |                     |                     |                     |                       |                    |                   |              |
| 510000 GASTOS EN PERSONAL                                                                              | 1,447,036.82        | -441,700.93         | 1,005,335.89        | 0.00              | 1,005,335.89        | 1,005,335.89        | 997,315.60          | 0.00                  | 0.00               | 8,020.29          | 100.00       |
| 530000 BIENES Y SERVICIOS DE CONSUMO                                                                   | 428,358.00          | -140,003.56         | 288,354.44          | 0.00              | 288,354.44          | 282,554.13          | 197,471.97          | 0.00                  | 5,800.31           | 85,082.16         | 97.99        |
| 570000 OTROS GASTOS CORRIENTES                                                                         | 0.00                | 212,394.33          | 212,394.33          | 0.00              | 212,394.33          | 212,394.33          | 212,394.33          | 0.00                  | 0.00               | 0.00              | 100.00       |
| 840000 BIENES DE LARGA DURACION                                                                        | 0.00                | 41,451.00           | 41,451.00           | 0.00              | 41,365.60           | 41,365.60           | 31,129.35           | 85.40                 | 85.40              | 10,236.25         | 99.79        |
| 990000 OTROS PASIVOS                                                                                   | 0.00                | 208,792.06          | 208,792.06          | 0.00              | 208,792.06          | 208,792.06          | 208,792.06          | 0.00                  | 0.00               | 0.00              | 100.00       |
| <b>TOTAL 20 GARANTIA DEL DERECHO DEL SUFRAGIO</b>                                                      | <b>1,875,394.82</b> | <b>-119,067.10</b>  | <b>1,756,327.72</b> | <b>0.00</b>       | <b>1,756,242.32</b> | <b>1,750,442.01</b> | <b>1,647,103.31</b> | <b>85.40</b>          | <b>5,885.71</b>    | <b>103,338.70</b> | <b>99.86</b> |
| <b>21 ELECCIONES Y REFERENDOS</b>                                                                      |                     |                     |                     |                   |                     |                     |                     |                       |                    |                   |              |
| 510000 GASTOS EN PERSONAL                                                                              | 0.00                | 693,023.01          | 693,023.01          | 0.00              | 693,023.01          | 693,023.01          | 692,650.53          | 0.00                  | 0.00               | 372.48            | 100.00       |
| 530000 BIENES Y SERVICIOS DE CONSUMO                                                                   | 0.00                | 2,653,413.31        | 2,653,413.31        | 20,941.06         | 2,632,472.25        | 2,591,309.78        | 2,590,409.78        | 20,941.06             | 62,103.53          | 900.00            | 97.66        |
| 580000 TRANSFERENCIAS Y DONACIONES CORRIENTES                                                          | 0.00                | 10,475.66           | 10,475.66           | 0.00              | 10,475.66           | 10,475.66           | 10,475.66           | 0.00                  | 0.00               | 0.00              | 100.00       |
| 840000 BIENES DE LARGA DURACION                                                                        | 0.00                | 73,715.86           | 73,715.86           | 0.00              | 73,715.86           | 73,715.86           | 73,715.86           | 0.00                  | 0.00               | 0.00              | 100.00       |
| 990000 OTROS PASIVOS                                                                                   | 0.00                | 43,181.24           | 43,181.24           | 0.00              | 43,178.13           | 43,090.93           | 43,090.93           | 3.11                  | 90.31              | 0.00              | 99.79        |
| <b>TOTAL 21 ELECCIONES Y REFERENDOS</b>                                                                | <b>0.00</b>         | <b>3,473,809.08</b> | <b>3,473,809.08</b> | <b>20,941.06</b>  | <b>3,452,864.91</b> | <b>3,411,615.24</b> | <b>3,410,342.76</b> | <b>20,944.17</b>      | <b>62,193.84</b>   | <b>1,272.48</b>   | <b>98.21</b> |
| <b>TOTAL 580 0017 CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL DELEGACION PROVINCIAL DE PICHINCHA</b> | <b>1,875,394.82</b> | <b>3,354,741.98</b> | <b>5,230,136.80</b> | <b>20,941.06</b>  | <b>5,209,107.23</b> | <b>5,162,057.25</b> | <b>5,057,446.07</b> | <b>21,029.57</b>      | <b>68,079.55</b>   | <b>104,611.18</b> | <b>98.70</b> |

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 - Institución / Coordinadora-Unidad Ejecutora - Programa - Actividad - Grupo Gasto - Item -  
 DEL MES DE ENERO AL MES DE DICIEMBRE

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EJERCICIO: 2014

| DESCRIPCION   | ASIGNADO                                                                                                                                                                      | MODIFICADO   | VIGENTE     | PRE COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJE  |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|----------------|--------------|--------------|--------------|-----------------------|--------------------|-----------------|--------|
| 580 0017      | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE PICHINCHA                                                                                    |              |             |                |              |              |              |                       |                    |                 |        |
| 20            | GARANZIA DEL DERECHO DEL SUFRAGIO                                                                                                                                             |              |             |                |              |              |              |                       |                    |                 |        |
| 20 00 000 021 | ADMINISTRACION DE LA GESTION TERRITORIAL                                                                                                                                      |              |             |                |              |              |              |                       |                    |                 |        |
| 510000        | GASTOS EN PERSONAL                                                                                                                                                            |              |             |                |              |              |              |                       |                    |                 |        |
| 510105        | Remuneraciones Unificadas                                                                                                                                                     | 759,349.00   | -214,359.45 | 544,989.55     | 0.00         | 544,989.55   | 544,989.55   | 0.00                  | 0.00               | 0.00            | 100.00 |
| 510106        | Salarios Unificados                                                                                                                                                           | 49,997.00    | -3,702.75   | 46,294.25      | 0.00         | 46,294.25    | 46,294.25    | 0.00                  | 0.00               | 0.00            | 100.00 |
| 510203        | Decimotercer Sueldo                                                                                                                                                           | 125,329.00   | -61,748.38  | 63,580.62      | 0.00         | 63,580.62    | 63,580.62    | 0.00                  | 0.00               | 0.00            | 100.00 |
| 510204        | Decimoquinto Sueldo                                                                                                                                                           | 34,600.00    | -20,235.45  | 14,364.55      | 0.00         | 14,364.55    | 14,364.55    | 0.00                  | 0.00               | 2,894.49        | 100.00 |
| 510507        | Honorarios                                                                                                                                                                    | 0.00         | 5,358.98    | 5,358.98       | 0.00         | 5,358.98     | 5,358.98     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 510509        | Horas Extraordinarias y Suplementarias                                                                                                                                        | 31,500.00    | -9,965.84   | 21,534.16      | 0.00         | 21,534.16    | 21,534.16    | 0.00                  | 0.00               | 0.00            | 100.00 |
| 510510        | Servicios Personales por Contrato                                                                                                                                             | 185,212.82   | -20,903.44  | 164,309.38     | 0.00         | 164,309.38   | 164,309.38   | 0.00                  | 0.00               | 0.00            | 100.00 |
| 510512        | SUBROGACION                                                                                                                                                                   | 184.00       | 2,066.86    | 2,250.86       | 0.00         | 2,250.86     | 2,250.86     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 510601        | Aporte Patronal                                                                                                                                                               | 148,058.00   | -71,897.64  | 76,160.36      | 0.00         | 76,160.36    | 76,160.36    | 0.00                  | 0.00               | 0.00            | 100.00 |
| 510602        | Fondo de Reserva                                                                                                                                                              | 112,807.00   | -64,109.54  | 48,697.46      | 0.00         | 48,697.46    | 48,697.46    | 0.00                  | 0.00               | 0.00            | 100.00 |
| 510704        | Compensacion por Desahucio                                                                                                                                                    | 0.00         | 1,209.58    | 1,209.58       | 0.00         | 1,209.58     | 1,209.58     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 510707        | COMPENSACION POR VACACIONES NO GOZADAS POR CESACION DE FUNCIONES                                                                                                              | 0.00         | 16,586.14   | 16,586.14      | 0.00         | 16,586.14    | 16,586.14    | 0.00                  | 0.00               | 11,260.34       | 100.00 |
| TOTAL         | 510000 GASTOS EN PERSONAL                                                                                                                                                     | 1,447,036.82 | -441,700.93 | 1,005,335.89   | 0.00         | 1,005,335.89 | 1,005,335.89 | 997,315.60            | 0.00               | 8,020.29        | 100.00 |
| 530000        | BIENES Y SERVICIOS DE CONSUMO                                                                                                                                                 |              |             |                |              |              |              |                       |                    |                 |        |
| 530101        | Agua Potable                                                                                                                                                                  | 8,343.00     | -6,064.66   | 2,278.34       | 0.00         | 2,278.34     | 2,278.34     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530104        | Energia Electrica                                                                                                                                                             | 17,115.00    | -6,803.17   | 10,311.83      | 0.00         | 10,311.83    | 10,311.83    | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530105        | Telecomunicaciones                                                                                                                                                            | 24,304.00    | -1,775.85   | 22,528.15      | 0.00         | 22,528.15    | 22,527.85    | 0.00                  | 0.30               | 0.00            | 100.00 |
| 530106        | Servicio de Correo                                                                                                                                                            | 1,000.00     | -976.68     | 23.32          | 0.00         | 23.32        | 23.32        | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530201        | Transporte de Personal                                                                                                                                                        | 33,000.00    | -24,700.00  | 8,300.00       | 0.00         | 8,300.00     | 8,300.00     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530202        | Fletes y Maniobras                                                                                                                                                            | 0.00         | 960.00      | 960.00         | 0.00         | 960.00       | 960.00       | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530204        | Edicion Impresion Reproduccion Publicaciones Suscripciones Fotocopiado Traducción Emplastado Embarcacion Serigrafia Fotografia Carnetizacion Filmacion e Imagenes Satelitales | 66,000.00    | -39,419.58  | 26,580.42      | 0.00         | 26,580.42    | 26,580.42    | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530205        | Espectaculos Culturales y Sociales                                                                                                                                            | 0.00         | 6,602.40    | 6,602.40       | 0.00         | 6,602.40     | 6,602.40     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530206        | Eventos Publicos y Oficiales                                                                                                                                                  | 12,600.00    | -3,269.24   | 9,330.76       | 0.00         | 9,330.76     | 9,330.76     | 0.00                  | 0.00               | 480.00          | 100.00 |
| 530208        | Servicio de Seguridad y Vigilancia                                                                                                                                            | 0.00         | 4,360.44    | 4,360.44       | 0.00         | 4,360.44     | 4,099.20     | 0.00                  | 0.00               | 261.24          | 100.00 |
| 530209        | Servicio de Aseo Vestimenta de Limpieza de las Instalaciones y Sedor Publico                                                                                                  | 1,200.00     | -449.60     | 750.40         | 0.00         | 750.40       | 750.40       | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530218        | Publicidad y Propaganda en Medios de Comunicacion Masiva                                                                                                                      | 30,000.00    | -29,012.06  | 987.94         | 0.00         | 987.94       | 987.94       | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530221        | Servicios Personales Eventuales sin Relicuid de Dependencia                                                                                                                   | 3,000.00     | 17,177.74   | 20,177.74      | 0.00         | 20,177.74    | 20,177.74    | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530301        | Pasajes al Interior                                                                                                                                                           | 3,098.00     | 2,753.98    | 5,851.98       | 0.00         | 5,851.98     | 5,198        | 0.00                  | 5,800.00           | 0.00            | 0.89   |
| 530303        | Valeos y Subsistencias en el Interior                                                                                                                                         | 5,500.00     | -1,599.24   | 3,900.76       | 0.00         | 3,900.76     | 3,900.76     | 0.00                  | 0.00               | 360.00          | 100.00 |



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EJERCICIO: 2014

|               | DESCRIPCION                                                                                                                                                                   | ASIGNADO     | MODIFICADO  | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|--------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| 840107        | Equipos Sistemas y Paquetes Informaticos                                                                                                                                      | 0.00         | 5,614.00    | 5,614.00     | 0.00              | 5,528.60     | 5,528.60     | 592.35       | 85.40                    | 85.40                 | 4,936.25           | 98.48     |
| TOTAL         | BIENES DE LARGA DURACION                                                                                                                                                      | 0.00         | 41,451.00   | 41,451.00    | 0.00              | 41,365.60    | 41,365.60    | 31,129.35    | 85.40                    | 85.40                 | 10,236.25          | 99.79     |
| 990000        | OTROS PASIVOS                                                                                                                                                                 | 0.00         | 208,792.06  | 208,792.06   | 0.00              | 208,792.06   | 208,792.06   | 208,792.06   | 0.00                     | 0.00                  | 0.00               | 100.00    |
| 990101        | OBLIGACIONES DE EJERCICIOS ANTERIORES POR GASTOS EN PERSONAL                                                                                                                  | 0.00         | 208,792.06  | 208,792.06   | 0.00              | 208,792.06   | 208,792.06   | 208,792.06   | 0.00                     | 0.00                  | 0.00               | 100.00    |
| TOTAL         | OTROS PASIVOS                                                                                                                                                                 | 0.00         | 208,792.06  | 208,792.06   | 0.00              | 208,792.06   | 208,792.06   | 208,792.06   | 0.00                     | 0.00                  | 0.00               | 100.00    |
| TOTAL         | 20 00 000 021 ADMINISTRACION DE LA GESTION TERRITORIAL                                                                                                                        | 1,875,394.82 | -119,067.10 | 1,756,327.72 | 0.00              | 1,756,242.32 | 1,750,442.01 | 1,647,103.31 | 85.40                    | 5,885.71              | 103,338.70         | 99.66     |
| TOTAL         | 20 GARANTIA DEL DERECHO DEL SUFRAGIO                                                                                                                                          | 1,875,394.82 | -119,067.10 | 1,756,327.72 | 0.00              | 1,756,242.32 | 1,750,442.01 | 1,647,103.31 | 85.40                    | 5,885.71              | 103,338.70         | 99.66     |
| 21            | ELECCIONES Y REFERENDOS                                                                                                                                                       | 0.00         | 140.00      | 140.00       | 0.00              | 136.89       | 136.89       | 136.89       | 3.11                     | 3.11                  | 0.00               | 97.78     |
| 21 00 000 009 | ELECCIONES GENERALES                                                                                                                                                          | 0.00         | 140.00      | 140.00       | 0.00              | 136.89       | 136.89       | 136.89       | 3.11                     | 3.11                  | 0.00               | 97.78     |
| 990000        | OTROS PASIVOS                                                                                                                                                                 | 0.00         | 140.00      | 140.00       | 0.00              | 136.89       | 136.89       | 136.89       | 3.11                     | 3.11                  | 0.00               | 97.78     |
| 990102        | OBLIGACIONES DE EJERCICIOS ANTERIORES POR GASTOS EN BIENES Y SERVICIOS                                                                                                        | 0.00         | 140.00      | 140.00       | 0.00              | 136.89       | 136.89       | 136.89       | 3.11                     | 3.11                  | 0.00               | 97.78     |
| TOTAL         | 990000 OTROS PASIVOS                                                                                                                                                          | 0.00         | 140.00      | 140.00       | 0.00              | 136.89       | 136.89       | 136.89       | 3.11                     | 3.11                  | 0.00               | 97.78     |
| TOTAL         | 21 00 000 009 ELECCIONES GENERALES                                                                                                                                            | 0.00         | 140.00      | 140.00       | 0.00              | 136.89       | 136.89       | 136.89       | 3.11                     | 3.11                  | 0.00               | 97.78     |
| 21 00 000 011 | ELECCIONES SECCIONALES 2013 -2014                                                                                                                                             | 0.00         | 140.00      | 140.00       | 0.00              | 136.89       | 136.89       | 136.89       | 3.11                     | 3.11                  | 0.00               | 97.78     |
| 510000        | GASTOS EN PERSONAL                                                                                                                                                            | 0.00         | 27,868.87   | 27,868.87    | 0.00              | 27,868.87    | 27,868.87    | 27,609.71    | 0.00                     | 0.00                  | 259.16             | 100.00    |
| 510203        | Decimolercer Sueldo                                                                                                                                                           | 0.00         | 10,778.73   | 10,778.73    | 0.00              | 10,778.73    | 10,778.73    | 10,680.51    | 0.00                     | 0.00                  | 98.22              | 100.00    |
| 510204        | Decimocuarto Sueldo                                                                                                                                                           | 0.00         | 10,087.76   | 10,087.76    | 0.00              | 10,087.76    | 10,087.76    | 10,087.76    | 0.00                     | 0.00                  | 0.00               | 100.00    |
| 510607        | Honorarios                                                                                                                                                                    | 0.00         | 272,192.35  | 272,192.35   | 0.00              | 272,192.35   | 272,192.35   | 272,192.35   | 0.00                     | 0.00                  | 0.00               | 100.00    |
| 510609        | Horas Extraordinarias y Suplementarias                                                                                                                                        | 0.00         | 312,843.78  | 312,843.78   | 0.00              | 312,843.78   | 312,843.78   | 312,843.78   | 0.00                     | 0.00                  | 0.00               | 100.00    |
| 510510        | Servicios Personales por Contrato                                                                                                                                             | 0.00         | 33,436.23   | 33,436.23    | 0.00              | 33,436.23    | 33,436.23    | 33,436.23    | 0.00                     | 0.00                  | 0.00               | 100.00    |
| 510601        | Aporte Patronal                                                                                                                                                               | 0.00         | 10,062.47   | 10,062.47    | 0.00              | 10,062.47    | 10,062.47    | 10,062.47    | 0.00                     | 0.00                  | 0.00               | 100.00    |
| 510602        | Fondo de Reserva                                                                                                                                                              | 0.00         | 15,752.82   | 15,752.82    | 0.00              | 15,752.82    | 15,752.82    | 15,737.72    | 0.00                     | 0.00                  | 15.10              | 100.00    |
| 510707        | COMPENSACION POR VACACIONES NO GOZADAS POR CESACION DE FUNCIONES                                                                                                              | 0.00         | 693,023.01  | 693,023.01   | 0.00              | 693,023.01   | 693,023.01   | 692,650.53   | 0.00                     | 0.00                  | 372.48             | 100.00    |
| TOTAL         | 510000 GASTOS EN PERSONAL BIENES Y SERVICIOS DE CONSUMO                                                                                                                       | 0.00         | 693,023.01  | 693,023.01   | 0.00              | 693,023.01   | 693,023.01   | 692,650.53   | 0.00                     | 0.00                  | 372.48             | 100.00    |
| 530101        | Agua Potable                                                                                                                                                                  | 0.00         | 572.48      | 572.48       | 0.00              | 572.48       | 572.48       | 572.48       | 0.00                     | 0.00                  | 0.00               | 100.00    |
| 530104        | Energia Electrica                                                                                                                                                             | 0.00         | 1,364.19    | 1,364.19     | 0.00              | 1,364.19     | 1,364.19     | 1,364.19     | 0.00                     | 0.00                  | 0.00               | 100.00    |
| 530105        | Telecomunicaciones                                                                                                                                                            | 0.00         | 4,912.46    | 4,912.46     | 0.00              | 4,912.46     | 4,911.46     | 4,911.46     | 0.00                     | 1.00                  | 0.00               | 99.98     |
| 530106        | Servicio de Correo                                                                                                                                                            | 0.00         | 0.00        | 0.00         | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
| 530201        | Transporte de Personal                                                                                                                                                        | 0.00         | 42,032.50   | 42,032.50    | 0.00              | 42,032.50    | 42,032.50    | 42,032.50    | 0.00                     | 0.00                  | 0.00               | 100.00    |
| 530202        | Fletes y Maniobras                                                                                                                                                            | 0.00         | 0.00        | 0.00         | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
| 530204        | Edicion Impresion Reproduccion Publicaciones Suscripciones Fotocopiado Traducción Empastado Enmarcacion Serigrafia Fotografia Carnetizacion Filmmacion e Imagenes Satelitales | 0.00         | 72,917.97   | 72,917.97    | 0.00              | 72,917.97    | 72,917.97    | 51,499.86    | 0.00                     | 21,418.11             | 0.00               | 70.63     |
| 530206        | Eventos Publicos y Oficiales                                                                                                                                                  | 0.00         | 18,621.98   | 18,621.98    | 0.00              | 18,621.98    | 18,621.98    | 18,621.98    | 0.00                     | 0.00                  | 0.00               | 100.00    |

**[ PRODUCCION ]**  
**Ejecución de Gastos - Reportes - Información Agregada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Dólares

Unidad Ejecutora = 0017  
 - Institución / Coordinadora-Unidad Ejecutora - Programa - Actividad - Grupo Gasto - Item -  
 DEL MES DE ENERO AL MES DE DICIEMBRE

EJERCICIO: 2014

|        | DESCRIPCION                                                                                                                                       | ASIGNADO | MODIFICADO   | VIGENTE      | PRE COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJC  |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|--------------|----------------|--------------|--------------|--------------|-----------------------|--------------------|-----------------|--------|
| 530209 | Servicio de Aseo, Vestimenta de Trabajo, Fumigación, Desinfección y Limpieza de las Instalaciones del Sector Público                              | 0.00     | 2,185.60     | 2,185.60     | 0.00           | 2,185.60     | 2,185.60     | 2,185.60     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530218 | Publicidad y Propaganda en Medios de Comunicación Masiva                                                                                          | 0.00     | 62,157.20    | 62,157.20    | 0.00           | 62,157.20    | 62,157.20    | 62,157.20    | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530219 | Publicidad y Propaganda Usando Otros Medios                                                                                                       | 0.00     | 22,224.64    | 22,224.64    | 0.00           | 22,224.64    | 22,224.64    | 22,224.64    | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530221 | Servicios Personales Eventuales sin Relación de Dependencia                                                                                       | 0.00     | 2,038,836.22 | 2,038,836.22 | 20,941.06      | 2,017,895.16 | 1,999,663.54 | 1,998,763.54 | 20,941.06             | 39,172.68          | 900.00          | 98.08  |
| 530241 | Servicios de Monitoreo de la Información en Televisión, Radio, Prensa Medios On Line y Otros                                                      | 0.00     | 0.00         | 0.00         | 0.00           | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 530301 | Pasajes al Interior                                                                                                                               | 0.00     | 1,274.18     | 1,274.18     | 0.00           | 1,274.18     | 1,274.18     | 1,274.18     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530303 | Viáticos y Subsistencias en el Interior                                                                                                           | 0.00     | 3,708.37     | 3,708.37     | 0.00           | 3,708.37     | 3,708.37     | 3,708.37     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530306 | VIATICO POR GASTOS DE RESIDENCIA                                                                                                                  | 0.00     | 3,975.00     | 3,975.00     | 0.00           | 3,975.00     | 3,975.00     | 3,975.00     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530307 | Gastos para la Atención de Delegados Extranjeros y Nacionales                                                                                     | 0.00     | 14,338.78    | 14,338.78    | 0.00           | 14,338.78    | 12,827.05    | 12,827.05    | 0.00                  | 1,511.73           | 0.00            | 89.46  |
| 530402 | Edificios Locales, Residencias y Cableado Estructurado (instalación, mantenimiento y reparaciones)                                                | 0.00     | 167,203.01   | 167,203.01   | 0.00           | 167,203.01   | 167,203.01   | 167,203.01   | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530404 | Maquinarias y Equipos (instalación, mantenimiento y reparaciones)                                                                                 | 0.00     | 322.40       | 322.40       | 0.00           | 322.40       | 322.40       | 322.40       | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530405 | Vehículos (instalación, mantenimiento y reparaciones)                                                                                             | 0.00     | 3,369.12     | 3,369.12     | 0.00           | 3,369.12     | 3,369.12     | 3,369.12     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530502 | Edificios Locales, Residencias, Parquaderos, Casilleros Judiciales y Bancarios (arrendamientos)                                                   | 0.00     | 2,464.00     | 2,464.00     | 0.00           | 2,464.00     | 2,464.00     | 2,464.00     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530503 | Mobiliarios (arrendamientos)                                                                                                                      | 0.00     | 0.00         | 0.00         | 0.00           | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 530504 | Maquinarias y Equipos (arrendamientos)                                                                                                            | 0.00     | 9,217.60     | 9,217.60     | 0.00           | 9,217.60     | 9,217.60     | 9,217.60     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530505 | Vehículos (arrendamientos)                                                                                                                        | 0.00     | 0.00         | 0.00         | 0.00           | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 530703 | Arrendamiento de Equipos Informáticos                                                                                                             | 0.00     | 115,560.48   | 115,560.48   | 0.00           | 115,560.48   | 115,560.48   | 115,560.48   | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530801 | Alimentos y Bebidas                                                                                                                               | 0.00     | 181.44       | 181.44       | 0.00           | 181.44       | 181.44       | 181.44       | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530802 | Vestuario, Lencería y Prendas de Protección                                                                                                       | 0.00     | 8,130.34     | 8,130.34     | 0.00           | 8,130.34     | 8,130.34     | 8,130.34     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530803 | Combustibles y Lubrificantes                                                                                                                      | 0.00     | 10,300.00    | 10,300.00    | 0.00           | 10,300.00    | 10,299.99    | 10,299.99    | 0.00                  | 0.01               | 0.00            | 100.00 |
| 530804 | Materiales de Oficina                                                                                                                             | 0.00     | 18,939.66    | 18,939.66    | 0.00           | 18,939.66    | 18,939.66    | 18,939.66    | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530805 | Materiales de Aseo                                                                                                                                | 0.00     | 169.72       | 169.72       | 0.00           | 169.72       | 169.72       | 169.72       | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530806 | Herramientas (Bienes de Uso y Consumo Corriente)                                                                                                  | 0.00     | 0.00         | 0.00         | 0.00           | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 530807 | Materiales de Impresión, Fotografía, Reproducción y Publicaciones                                                                                 | 0.00     | 0.00         | 0.00         | 0.00           | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 530811 | Insurnos Bienes Materiales y Suministros para la Construcción Eléctrica, Plomería, Carpintería, Señalización, Vial, Navegación y Contra Incendios | 0.00     | 4,553.26     | 4,553.26     | 0.00           | 4,553.26     | 4,553.26     | 4,553.26     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 530813 | Repuestos y Accesorios                                                                                                                            | 0.00     | 3,918.55     | 3,918.55     | 0.00           | 3,918.55     | 3,918.55     | 3,918.55     | 0.00                  | 0.00               | 0.00            | 100.00 |
| 531403 | Mobiliarios (Bienes Muebles no Depreciables)                                                                                                      | 0.00     | 19,962.16    | 19,962.16    | 0.00           | 19,962.16    | 19,962.16    | 19,962.16    | 0.00                  | 0.00               | 0.00            | 100.00 |
| TOTAL  | 530000 BIENES Y SERVICIOS DE CONSUMO                                                                                                              | 0.00     | 2,653,413.31 | 2,653,413.31 | 20,941.06      | 2,632,472.25 | 2,591,309.78 | 2,590,409.78 | 20,941.06             | 62,103.53          | 900.00          | 97.66  |

**[ PRODUCCION ]**  
**Ejecución de Gastos - Reportes (Información Agregada)**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Dólares

Unidad Ejecutora = 0017  
 - Institución / Coordinadora-Unidad Ejecutora - Programa - Actividad - Grupo Gasto - Item -  
 DEL MES DE ENERO AL MES DE DICIEMBRE

EJERCICIO: 2014

| DESCRIPCION                                                                                                      | ASIGNADO            | MODIFICADO          | VIGENTE             | PRE COMPROMISO   | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR   | % ELEC        |
|------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|------------------|---------------------|---------------------|---------------------|-----------------------|--------------------|-------------------|---------------|
| <b>580000 TRANSFERENCIAS Y DONACIONES CORRIENTES</b>                                                             |                     |                     |                     |                  |                     |                     |                     |                       |                    |                   |               |
| 580103 A Empresas Publicas                                                                                       | 0.00                | 9,592.53            | 9,592.53            | 0.00             | 9,592.53            | 9,592.53            | 9,592.53            | 0.00                  | 0.00               | 0.00              | 100.00        |
| 580106 A Entidades Financieras Publicas                                                                          | 0.00                | 883.13              | 883.13              | 0.00             | 883.13              | 883.13              | 883.13              | 0.00                  | 0.00               | 0.00              | 100.00        |
| <b>TOTAL 580000 TRANSFERENCIAS Y DONACIONES CORRIENTES</b>                                                       | <b>0.00</b>         | <b>10,475.66</b>    | <b>10,475.66</b>    | <b>0.00</b>      | <b>10,475.66</b>    | <b>10,475.66</b>    | <b>10,475.66</b>    | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b>       | <b>100.00</b> |
| <b>840000 BIENES DE LARGA DURACION</b>                                                                           |                     |                     |                     |                  |                     |                     |                     |                       |                    |                   |               |
| 840103 Mobiliarios (Bienes de Larga Duracion)                                                                    | 0.00                | 49,848.53           | 49,848.53           | 0.00             | 49,848.53           | 49,848.53           | 49,848.53           | 0.00                  | 0.00               | 0.00              | 100.00        |
| 840104 Maquinarias y Equipos (Bienes de Larga Duracion)                                                          | 0.00                | 5,709.76            | 5,709.76            | 0.00             | 5,709.76            | 5,709.76            | 5,709.76            | 0.00                  | 0.00               | 0.00              | 100.00        |
| 840107 Equipos, Sistemas y Paquetes Informaticos                                                                 | 0.00                | 17,562.85           | 17,562.85           | 0.00             | 17,562.85           | 17,562.85           | 17,562.85           | 0.00                  | 0.00               | 0.00              | 100.00        |
| 840111 Partes y Repuestos                                                                                        | 0.00                | 594.72              | 594.72              | 0.00             | 594.72              | 594.72              | 594.72              | 0.00                  | 0.00               | 0.00              | 100.00        |
| <b>TOTAL 840000 BIENES DE LARGA DURACION</b>                                                                     | <b>0.00</b>         | <b>73,715.86</b>    | <b>73,715.86</b>    | <b>0.00</b>      | <b>73,715.86</b>    | <b>73,715.86</b>    | <b>73,715.86</b>    | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b>       | <b>100.00</b> |
| <b>990000 OBLIGACIONES DE EJERCICIOS ANTERIORES POR GASTOS EN BIENES Y SERVICIOS</b>                             |                     |                     |                     |                  |                     |                     |                     |                       |                    |                   |               |
| 990101                                                                                                           | 0.00                | 1,455.29            | 1,455.29            | 0.00             | 1,455.29            | 1,455.29            | 1,455.29            | 0.00                  | 0.00               | 0.00              | 100.00        |
| 990102                                                                                                           | 0.00                | 41,585.95           | 41,585.95           | 0.00             | 41,585.95           | 41,498.75           | 41,498.75           | 0.00                  | 87.20              | 0.00              | 99.79         |
| <b>TOTAL 990000 OTROS PASIVOS</b>                                                                                | <b>0.00</b>         | <b>43,041.24</b>    | <b>43,041.24</b>    | <b>0.00</b>      | <b>43,041.24</b>    | <b>42,954.04</b>    | <b>42,954.04</b>    | <b>0.00</b>           | <b>87.20</b>       | <b>0.00</b>       | <b>99.80</b>  |
| <b>TOTAL 21 ELECCIONES Y REFERENDOS</b>                                                                          | <b>0.00</b>         | <b>3,473,669.08</b> | <b>3,473,669.08</b> | <b>20,941.06</b> | <b>3,452,728.02</b> | <b>3,411,478.35</b> | <b>3,410,205.87</b> | <b>20,941.06</b>      | <b>62,190.73</b>   | <b>1,272.48</b>   | <b>98.21</b>  |
| <b>TOTAL 580 0017 CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE PICHINCHA</b> | <b>0.00</b>         | <b>3,473,669.08</b> | <b>3,473,669.08</b> | <b>20,941.06</b> | <b>3,452,864.91</b> | <b>3,411,615.24</b> | <b>3,410,342.76</b> | <b>20,944.17</b>      | <b>62,193.84</b>   | <b>1,272.48</b>   | <b>98.21</b>  |
| <b>TOTAL</b>                                                                                                     | <b>1,875,394.82</b> | <b>3,354,741.98</b> | <b>5,230,136.80</b> | <b>20,941.06</b> | <b>5,209,107.23</b> | <b>5,162,057.25</b> | <b>5,057,446.07</b> | <b>21,029.57</b>      | <b>68,079.55</b>   | <b>104,611.18</b> | <b>98.70</b>  |