

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Dólares

Entidad Institucional = 580

- Institución / Coordinadora-Unidad Ejecutora -
DEL MES DE ENERO AL MES DE DICIEMBRE

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FECHA : 11/05/2015
HORA : 11:46.12
REPORTE : R00804768.rdlc

EJERCICIO: 2,014

| | DESCRIPCION | ASIGNADO | MODIFICADO | CODIFICADO | MONTO CERTIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|----------|--|--------------|--------------|--------------|-------------------|--------------|--------------|--------------|-----------------------|--------------------|-----------------|--------|
| 580 0001 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE AZUAY | 1,097,365.00 | 1,826,069.00 | 2,923,434.00 | 1,569.35 | 2,898,820.97 | 2,898,820.94 | 2,898,223.60 | 23,043.68 | 24,613.06 | 597.34 | 99.16 |
| 580 0002 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE BOLIVAR | 679,882.19 | 699,097.40 | 1,378,979.59 | 4,107.98 | 1,374,334.75 | 1,373,361.62 | 1,373,361.62 | 536.86 | 5,617.97 | 0.00 | 99.59 |
| 580 0003 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE CANAR | 785,425.78 | 419,948.92 | 1,205,374.70 | 1,642.56 | 1,199,071.92 | 1,197,466.77 | 1,171,720.74 | 4,660.22 | 7,907.93 | 25,746.03 | 99.34 |
| 580 0004 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE CARCHI | 676,530.16 | 438,306.62 | 1,114,836.78 | 40.00 | 1,114,796.09 | 1,084,072.62 | 1,084,072.62 | 0.69 | 30,764.16 | 0.00 | 97.24 |
| 580 0005 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE COTOPAXI | 707,050.56 | 740,233.81 | 1,447,284.37 | 0.00 | 1,446,896.75 | 1,446,894.71 | 1,440,502.15 | 387.62 | 389.66 | 6,392.56 | 99.97 |
| 580 0006 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE CHIMBORAZO | 755,073.60 | 830,026.23 | 1,585,099.83 | 1,166.95 | 1,583,928.61 | 1,581,712.44 | 1,573,502.00 | 4.27 | 3,387.39 | 8,210.44 | 99.79 |
| 580 0007 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE EL ORO | 778,167.00 | 721,371.87 | 1,499,538.87 | 0.00 | 1,499,537.98 | 1,499,537.98 | 1,499,537.98 | 0.89 | 0.89 | 0.00 | 100.00 |
| 580 0008 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE ESMERALDAS | 905,803.96 | 687,073.40 | 1,592,877.36 | 1,642.56 | 1,590,039.00 | 1,576,164.92 | 1,576,164.92 | 1,195.80 | 16,712.44 | 0.00 | 98.95 |
| 580 0009 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DEL GUAYAS | 2,088,406.09 | 6,278,371.14 | 8,366,777.23 | 219.00 | 8,366,316.10 | 7,808,877.46 | 7,808,462.17 | 242.13 | 557,899.77 | 415.29 | 93.33 |
| 580 0010 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE IMBABURA | 731,499.76 | 828,117.56 | 1,559,617.32 | 1,350.63 | 1,558,266.31 | 1,552,880.02 | 1,552,880.02 | 0.38 | 6,737.30 | 0.00 | 99.57 |
| 580 0011 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE LOJA | 950,575.24 | 848,278.09 | 1,798,853.33 | 1,341.43 | 1,797,511.02 | 1,794,111.63 | 1,774,907.40 | 0.88 | 4,741.70 | 19,204.23 | 99.74 |
| 580 0012 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE LOS RIOS | 757,013.75 | 885,657.94 | 1,642,671.69 | 1,326.86 | 1,638,232.94 | 1,634,863.49 | 1,628,378.70 | 3,111.89 | 7,808.20 | 6,484.79 | 99.52 |
| 580 0013 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE MANABI | 1,276,441.76 | 1,842,489.32 | 3,118,931.08 | 6,556.02 | 3,111,419.10 | 3,102,320.16 | 3,100,183.77 | 955.96 | 16,610.92 | 2,136.39 | 99.47 |
| 580 0014 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE MORONA SANTIAGO | 679,284.75 | 574,295.81 | 1,253,580.56 | 2,463.84 | 1,251,069.36 | 1,248,878.26 | 1,248,878.26 | 47.36 | 4,702.30 | 0.00 | 99.62 |
| 580 0015 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE NAPO | 775,416.59 | 492,666.08 | 1,268,082.67 | 0.00 | 1,268,082.47 | 1,267,058.90 | 1,260,258.90 | 0.20 | 1,023.77 | 6,800.00 | 99.92 |
| 580 0016 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE PASTAZA | 700,181.71 | 571,667.12 | 1,271,848.83 | 2,737.60 | 1,269,110.83 | 1,268,826.41 | 1,268,826.41 | 0.40 | 3,022.42 | 0.00 | 99.76 |

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| 580 0017 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE PICHINCHA | 1,875,394.82 | 3,354,741.98 | 5,230,136.80 | 20,941.06 | 5,209,107.23 | 5,162,057.25 | 5,057,446.07 | 88.51 | 68,079.55 | 104,611.18 | 98.70 |
| 580 0018 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE TUNGURAHUA | 757,346.42 | 867,309.06 | 1,624,655.48 | 683.58 | 1,622,971.90 | 1,622,899.92 | 1,613,172.31 | 1,000.00 | 1,755.56 | 9,727.61 | 99.89 |
| 580 0019 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE ZAMORA CHINCHIPE | 793,817.00 | 399,555.21 | 1,193,372.21 | 547.12 | 1,192,824.85 | 1,192,824.85 | 1,187,108.85 | 0.24 | 547.36 | 5,716.00 | 99.95 |
| 580 0020 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE GALAPAGOS | 1,123,948.96 | 559,829.68 | 1,683,778.64 | 109.96 | 1,679,400.70 | 1,678,914.17 | 1,678,914.17 | 4,267.98 | 4,864.47 | 0.00 | 99.71 |
| 580 0021 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE SUCUMBIOS | 793,768.00 | 411,848.57 | 1,205,616.57 | 5,275.70 | 1,200,281.92 | 1,180,712.54 | 1,174,426.77 | 58.95 | 24,904.03 | 6,285.77 | 97.93 |
| 580 0022 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE ORELLANA | 685,632.72 | 600,273.65 | 1,285,906.37 | 0.00 | 1,283,248.54 | 1,283,248.54 | 1,279,591.18 | 2,657.83 | 2,657.83 | 3,657.36 | 99.79 |
| 580 0023 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE SANTO DOMINIGO DE LOS TSACHILAS | 783,451.00 | 750,011.84 | 1,533,462.84 | 2,109.70 | 1,531,003.86 | 1,529,476.23 | 1,524,676.23 | 349.28 | 3,986.61 | 4,800.00 | 99.74 |
| 580 0024 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL DELEGACION PROVINCIAL DE SANTA ELENA | 788,121.68 | 481,920.33 | 1,270,042.01 | 1,098.75 | 1,268,943.26 | 1,268,910.68 | 1,258,123.40 | 0.00 | 1,131.33 | 10,787.28 | 99.91 |
| 580 0030 | CONSEJO NACIONAL ELECTORAL - INSTITUTO DE INVESTIGACION FORMACION Y PROMOCION POLITICO ELECTORAL | 1,051,125.00 | -116,690.62 | 934,434.38 | 0.00 | 528,155.44 | 524,771.52 | 441,371.80 | 406,278.94 | 409,662.86 | 83,399.72 | 56.16 |
| 580 9999 | CONSEJO NACIONAL ELECTORAL - CONSEJO NACIONAL ELECTORAL - PLANTA CENTRAL | 113,115,416.50 | -19,902,626.37 | 93,212,790.13 | 60,194.96 | 90,432,777.64 | 87,757,765.76 | 87,460,274.61 | 2,719,817.53 | 5,455,024.37 | 297,491.15 | 94.15 |
| TOTAL : | | 136,112,140.00 | 6,089,843.64 | 142,201,983.64 | 117,125.61 | 138,916,149.54 | 135,537,429.79 | 134,934,966.65 | 3,168,708.49 | 6,664,553.85 | 602,463.14 | 95.31 |